

1/20/2012



## UN Development Programme Azerbaijan - Baku

**Award ID:** 00064506  
**Award Title:** Civil Serv Reform II  
**Start Year:** 2012  
**End Year:** 2012  
**Implementing Partner  
(Executing Agency):** GOVERNMENT

**Responsible Party  
(Implementing Agent):** AZE-GOVERNMENT  
**Revision Type:** Project Approval

**Brief Description:**

Creation of 2012 Civil Service Phase II Project budget in Atlas. Total budget is USD 200,000 (GOVT-\$100,000 and UNDP-\$100,000).

Budget (US\$) as of Last Revision on 20-January-2012		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	100,000.00
GOVT	30071 Programme cost sharing - GOVI	100,000.00
<b>Total Budget ( 2012 and Beyond )</b>		200,000.00
<b>Total Expenditure ( 2011 and Prior )</b>		0.00
<b>Award Total</b>		200,000.00
<b>Unprogrammed/Unfunded</b>		0.00

**Agreed by:** Nato Alhazishvili

*N. Alhazishvili*

**Agreed by:**

**Agreed by:** Bahram Khalilov

*B. Khalilov*

**Agreed by:**



## Annual Work Plan

Azerbaijan - Baku

Award Id: 00064506

Award Title: Civil Serv Reform II

Year: 2012

Report Date: 1/20/2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$
			Start	End		Fund	Donor	Budget Descr	
00081281	Civil Serv Reform II	Competitive examinations			AZE-GOVERNMENT	30071	GOVT	74200 Audio Visual&Print Prod Costs	6,300.00
					AZE-GOVERNMENT	30071	GOVT	71600 Travel	41,100.00
					AZE-GOVERNMENT	30071	GOVT	75100 Facilities & Administration	5,000.00
					AZE-GOVERNMENT	30071	GOVT	72100 Contractual Services-Companies	47,600.00
			Ethic Conduct of Civ Servant	AZE-GOVERNMENT	04000	UNDP	72100 Contractual Services-Companies		15,000.00
		AZE-GOVERNMENT		04000	UNDP	71600 Travel		10,000.00	
			Performance Appraisal	AZE-GOVERNMENT	04000	UNDP	71300 Local Consultants		4,000.00
				AZE-GOVERNMENT	04000	UNDP	71300 Local Consultants		4,000.00
				AZE-GOVERNMENT	04000	UNDP	72100 Contractual Services-Companies		23,000.00
				AZE-GOVERNMENT	04000	UNDP	72500 Supplies		3,000.00
	Project Management	AZE-GOVERNMENT	04000	UNDP	71600 Travel		14,000.00		
		AZE-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ		25,000.00		
		AZE-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses		2,000.00		
<b>TOTAL</b>									<b>200,000.00</b>
<b>GRAND TOTAL</b>									<b>200,000.00</b>